

Chatham Area Transit Authority (CAT)

Executive Director: Mr. Carl Palmer  
(912) 629-3910

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	11,919,987
Annual Unlinked Trips	3,882,409
Average Weekday Unlinked Trips	13,426
Average Saturday Unlinked Trips	6,924
Average Sunday Unlinked Trips	2,632

Service Supplied

Annual Vehicle Revenue Miles	2,903,881
Annual Vehicle Revenue Hours	226,351
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	71
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$3,238,807

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$2,488,637
Local Funds	( 52%)	6,598,991
State Funds	( 0%)	59,652
Federal Assistance	( 26%)	3,287,107
Other Funds	( 1%)	143,889

Total Operating Funds Expended \$12,578,276

Sources of Capital Funds Expended

Local funds	( 1%)	\$6,183
State Funds	( 0%)	0
Federal Assistance	( 94%)	979,911
Other Funds	( 5%)	55,054

Total Capital Funds Expended \$1,041,148

Summary of Operating Expenses

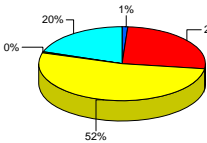
Salary, Wages and Benefits	\$8,139,414
Materials and Supplies	1,577,888
Purchased Transportation	1,200,289
Other Operating Expenses	1,640,845
<b>Total Operating Expenses</b>	<b>\$12,558,436</b>

Reconciling Cash Expenditures \$0

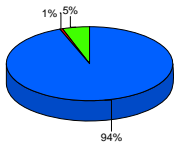
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$675,928	\$109,462	\$44,077	\$201,327	\$1,030,794
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	0	\$10,354	\$0	\$0	\$0	\$10,354
<b>Total</b>	<b>49</b>	<b>16</b>	<b>\$686,282</b>	<b>\$109,462</b>	<b>\$44,077</b>	<b>\$201,327</b>	<b>\$1,041,148</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

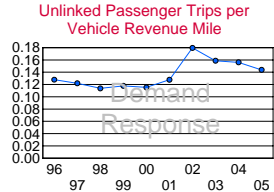
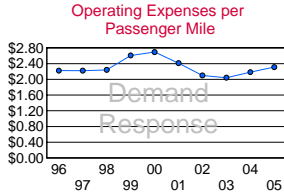
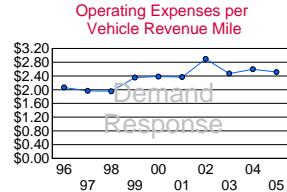
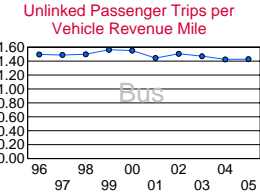
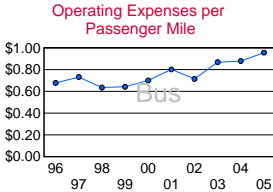
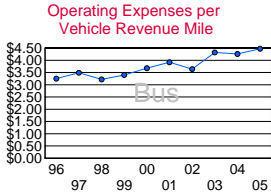


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,785,358	\$3,186,967	\$1,030,794	11,274,712	2,412,509	3,445,631	184,717	0.0	52	5.2	47	1.05	11%
Demand Response	\$1,210,456	\$51,840	\$0	523,662	481,529	69,255	35,918	N/A	16	6.1	16	N/A	0%
Ferryboat	\$562,622	\$0	\$10,354	121,613	9,843	367,523	5,716	1.4	3	2.7	2	1.00	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.47	\$58.39	\$0.96	\$3.13	1.43	18.65
Demand Response	\$2.51	\$33.70	\$2.31	\$17.48	0.14	1.93
Ferryboat	\$57.16	\$98.43	\$4.63	\$1.53	37.34	64.30



1 Excludes data for purchased transportation reported separately